

Milwaukee County Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs

Service Consumption

123,823,385 Annual Passenger Miles (PMT)
35,053,133 Annual Unlinked Trips (UPT)
112,058 Average Weekday Unlinked Trips
61,796 Average Saturday Unlinked Trips
57,137 Average Sunday Unlinked Trips

Database Information

NTDID: 50008
Reporter Type: Full Reporter

Financial Information

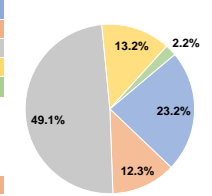
Sources of Operating Funds Expended

Fare Revenues	\$34,148,231	23.2%
Local Funds	\$18,089,976	12.3%
State Funds	\$72,111,311	49.1%
Federal Assistance	\$19,466,347	13.2%
Other Funds	\$3,188,522	2.2%
Total Operating Funds Expended	\$147,004,387	100.0%

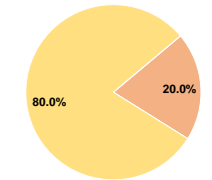
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,949,519	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,798,075	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,747,594	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

237 Square Miles
951,448 Population

Service Supplied

18,953,385 Annual Vehicle Revenue Miles (VRM)
1,505,067 Annual Vehicle Revenue Hours (VRH)
422 Vehicles Operated in Maximum Service (VOMS)
584 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	86 ¹	\$0	\$0	\$0	\$0	\$0
Bus	336 ¹	-	\$7,171,575	\$2,194,850	\$35,711	\$345,458	\$9,747,594
Total	336	86	\$7,171,575	\$2,194,850	\$35,711	\$345,458	\$9,747,594

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$105,910,461	74.1%
Materials and Supplies	\$13,472,714	9.4%
Purchased Transportation	\$12,914,929	9.0%
Other Operating Expenses	\$10,709,415	7.5%
Total Operating Expenses	\$143,007,519	100.0%
Reconciling OE Cash Expenditures	\$1,936,904	
Purchased Transportation (Reported Separately)	\$2,059,964 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,138,814 ¹	\$1,441,150 ¹	\$0	3,007,663	447,090	2,655,768	200,770	0.0	184	86 ¹	53.3%	0.0
Bus	\$128,868,705 ¹	\$32,183,979 ¹	\$9,747,594	120,815,722	34,606,043	16,297,617	1,304,297	0.0	400	336 ¹	16.0%	5.6
Total	\$143,007,519	\$33,625,129	\$9,747,594	123,823,385	35,053,133	18,953,385	1,505,067	0.0	584	422	27.7%	

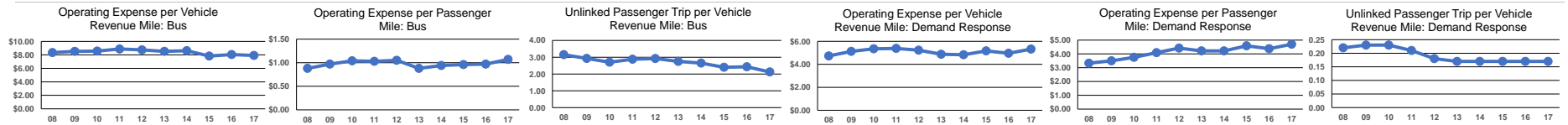
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.32	\$70.42
Bus	\$7.91	\$98.80
Total	\$7.55	\$95.02

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.70	\$31.62	0.2	2.2
Bus	\$1.07	\$3.72	2.1	26.5
Total	\$1.15	\$4.08	1.8	23.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to Ozaukee County Transit Services (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.